	YTD C	YTD Operations		
	Sept 2022	Sept 2023		
Income	1,373,50	8 1,462,978		
Expense	1,536,29	1,536,291 1,652,073		
Net	(162,78	3) (189,095)		



Operations		
YTD Sept 2023	Budget YTD	Difference
1,462,978	1,348,038	114,940
1,652,073	1,348,038	304,035
(189,095)	-	(189,095)
	YTD Sept 2023 1,462,978 1,652,073	YTD Sept 2023 Budget YTD 1,462,978 1,348,038 1,652,073 1,348,038

