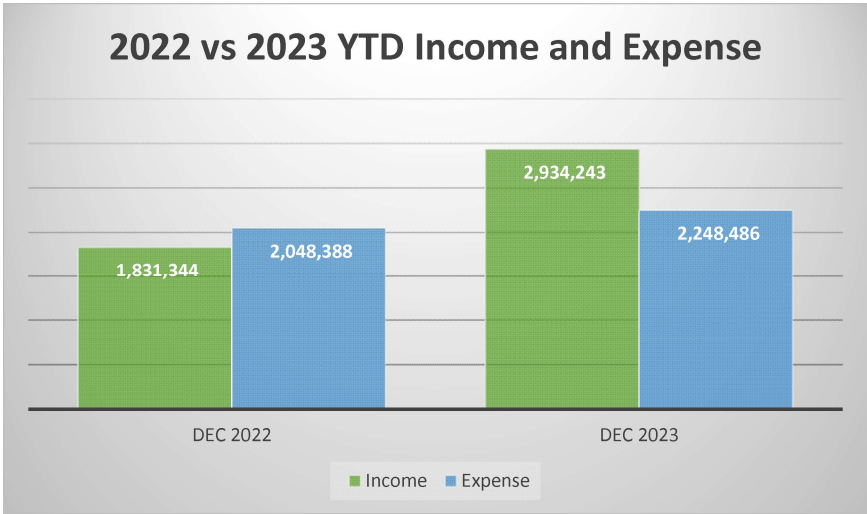


	YTD Operations	
	Dec 2022	Dec 2023
Income	1,831,344	2,934,243
Expense	2,048,388	2,248,486
Net	(217,044)	685,757



	Operations		
	YTD Dec 2023	Budget YTD	Difference
Income	2,934,243	1,797,384	1,136,859
Expense	2,248,486	1,797,384	451,102
Net	685,757	-	685,757

