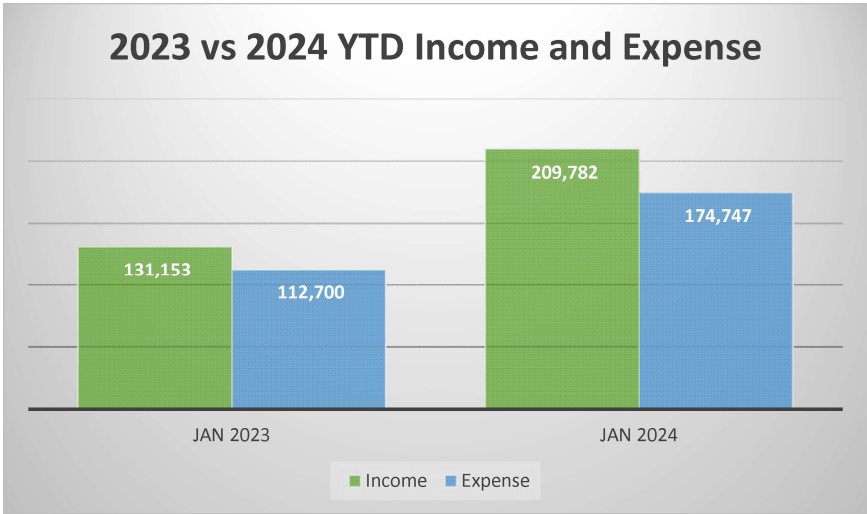


	YTD Operations	
	Jan 2023	Jan 2024
Income	131,153	209,782
Expense	112,700	174,747
Net	18,453	35,035



	Operations		
	YTD Jan 2024	Budget YTD	Difference
Income	209,782	114,126	95,656
Expense	174,747	143,954	30,793
Net	35,035	(29,828)	64,863

