

	YTD Operations		
	March 2023	March 2024	
Income	447,602	573,028	
Expense	542,196	506,032	
Net	(94,594)	66,996	

	Operations		
	YTD Mar 2024	Budget YTD	Difference
Income	573,028	445,217	127,811
Expense	506,032	424,595	81,437
Net	66,996	20,622	46,374

