

Account Number	Account Name	2024 Final Budget
	Total Donations	986,879
	Total Endowment Draws	242,391
	Total Trust Income	131,091
	Total Rent & Other Income	268,840
	Total Bookstore Income	30,000
	Total Revenues	1,659,200

Account Number	Account Name	2024 Final Budget
	Total Compensation	551,952
	Total Operations	581,122
	Total Building	295,157
	Total Dean	19,560
	Total Community Dev.	16,500
	Total Music	94,480
	Total Pastoral	2,963
	Total Liturgical	11,408
	Total Cradle-to-Career	14,999
	Total Community Engagement	7,000
	Total LGBTQ+ Ministry	1,700
	Total Event Management	3,360
	bookstore	20,000
	Total Misionero Hispano	39,000
	Total Expenses	1,659,201
	NET OPERATING INCOME (LOSS)	0